

AGENDA



Basics of Non-profit Finance II: Costs and Budgets

Featured Speaker: Howard Rivenson, PhD
Harvard School of Public Health

Friday, May 14, 2010

8am-12pm

Senator Inn & Spa, Augusta

8:00-8:30am

Registration and continental breakfast

8:30-10:30am

Cost Allocation

- **Full Costing (Direct vs. Indirect)**
- **Differential Costing**
- **Responsibility Costing**

Budgets

- **Operating Budgets**
- **Capital Budgets**
- **Grant & Contract Budgets**
- **Cash Flow Budgets**

10:30-10:45am

Break

10:45-12:00pm

Reporting

- **State & Federal Reporting**

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